

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	19,818	22.02%	19,818	22.02%
Feb	18,221	28.67%	38,039	25.11%
Mar	22,824	2.27%	60,863	15.44%
Apr	20,546	-4.67%	81,409	9.60%
May	21,778	13.90%	103,187	10.48%
June	25,279	20.99%	128,466	12.40%
July	26,692	29.02%	155,158	14.95%
Aug	32,716	41.98%	187,875	18.89%
Sep	37,866	61.18%	225,741	24.37%
Oct	30,439	38.34%	256,180	25.88%
Nov	33,538	62.67%	289,717	29.26%
Dec	32,429	46.81%	322,146	30.84%

*Year 2020 figures have not been audited.